

IceFest
2024 Budget

	A	B	C	D	E
1	POLAR EXPRESS 2025				
2	Description	2026 Actual	2026 Goal	2025 Actual	Notes
3	REVENUE				
4	Sponsors (budgeted)				
5					
6	Presenting (NA)	\$ -	\$ -		Need review for future years
7					
8		\$ -	\$ -		
9		\$ -	\$ -		
10			\$ -		
11		\$ -	\$ -		
12					
13					
14					
15	Subtotal Sponsors	\$ -	\$ -		
16					
17	Ticket Sales (\$12 per person)	\$ 2,804.38	\$ -		This is net actual revenue, less all shopocmainstreet processing fees
18					
19	TOTAL REVENUE	\$ 2,804.38	\$ -		
20					
21					
22	EXPENSES	2026 Actual	2026 Goal	2025 Actual	
23	Banner/Aframe signs	\$ 192.00	\$ -		Event Signs at entrance and interior
24	Posters / Invites	\$ 12.00	\$ -		banners as posted
25	trolley rental	\$ 1,945.53	\$ -		req. as a result of oxford trolley not working
26	Hot Cocoa (WeeBean)	\$ 279.00			served approx 160 people
27	kids craft supplies	\$ 38.00			
28	cocoa supplies/toppings	\$ 27.00			
29	Christmas Bell(s)	\$ 47.80			
30			\$ -		
31		\$ -	\$ -		
32		\$ -	\$ -		
33	Space	\$ -			Donated by Epic Realty
					Mrs. Claus - volunteer (plus donation of use of costume)
					The Conductor - volunteer (plus donation of use of costume)
					Santa Clause - volunteer (plus donation of use of costume)
					Santa's Elf - volunteer (plus donation of use of costume)
34	inkind and volunteer donation(s)				
35	Cookies				Donated by Lake Orion Bike & Adv
36					
37					
38					

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	A	B	C	D	E
39					
40					
41	TOTAL EXPENSE	\$ 2,541.33	\$ -		
42	FINAL (GAIN/LOSS)	263.05	0		