

IceFest  
2024 Budget

	A	B	C	D	E
1	<b>LIGHT UP LAKE ORION 2026</b>				
2	<b>Description</b>	<b>2026 Actual</b>	<b>2026 Goal</b>	<b>2025 Actual</b>	<b>Notes</b>
3	<b>REVENUE</b>				
4	<b>Sponsors (budgeted)</b>				
5					
6	Presenting (1 @ \$1000)	\$ 1,000.00	\$ 1,000.00		CannaTech 360 LLC (218 S Broadway)
7					
8		\$ -	\$ -		
9		\$ -	\$ -		
10			\$ -		
11		\$ -	\$ -		
12					
13					
14					
15	<b>Subtotal Sponsors</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>		
16					
17	<b>Ticket Sales (NA)</b>	<b>\$ -</b>	<b>\$ -</b>		Invite and Open Event for Main Street Volunteer Recognition
18					
19	<b>TOTAL REVENUE</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>		
20					
21					
22	<b>EXPENSES</b>	<b>2026 Actual</b>	<b>2026 Goal</b>	<b>2025 Actual</b>	
23	Welcome Signs	\$ 95.00	\$ -		Event Signs at entrance and interior
24	Posters / Invites	\$ 12.00	\$ -		print costs / prepared internally
25		\$ -	\$ -		in house
26	Award(s)	\$ 236.00			annual theme of wooden display, bearing an added plaque
27	Paddle/Hammer	\$ -			donation
28	Decoration / reusable sunburst cloth	\$ 28.00			Illuminators image
29	Food/Beverage/Room Rental/service_tip	\$ 1,721.00			use of Sick Pizza upstairs, equipment, set up
30			\$ -		
31		\$ -	\$ -		
32		\$ -	\$ -		
33	Award plaques (est value \$100)				In trade - Village Trophy
34	Hammer Award				donated by Great Lakes Ace
35					
36					
37					
38					
39					
40					
41	<b>TOTAL EXPENSE</b>	<b>\$ 2,092.00</b>	<b>\$ -</b>		
42	<b>FINAL (GAIN/LOSS)</b>	<b>-1092</b>	<b>1000</b>		