



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: January 12, 2026

TOPIC Budget Amendment- Various

BACKGROUND BRIEF: Administration respectfully requests Council approval of Budget Amendments BA-2025-101-228-01, BA-2025-101-751-01, and BA-2025-101-851-01, as outlined in the attached documentation.

Budget Amendment BA-2025-101-228-01 is required to allocate funding for IT services for the remainder of the 2025–2026 fiscal year. A total of \$21,000 will be drawn from the General Fund balance to cover these costs.

Budget Amendment BA-2025-101-751-01 is necessary to cover the remaining 2024–2025 wage expenses for Parks and Recreation, as well as current and upcoming utility costs. These expenses will be funded through the fund balance.

Budget Amendment BA-2025-101-851-01 is required to cover one-time costs associated with the increased premium for the MML insurance renewal. Funding for this amendment will also be drawn from the fund balance.

RECOMMENDED MOTION: To approve budget amendment BA-2026-101-228-01, BA-2025-101-751-01, and BA-2025-101-851-01 as presented by administration.