

## **COUNCIL MEMBER FY 2026-27 PROPOSED GOALS AND OBJECTIVES**

### **(CONSOLIDATED – 01/12/2025)**

#### **GOAL: PROMOTE SOUND AND PRUDENT FINANCIAL MANAGEMENT**

**Objective:** Establish a revised process for budget development for the coming fiscal year that (1) establishes pre-set expenditure targets; (2) eliminates funding and operational redundancies; and (3) establishes new revenue sources or cost reductions to reduce residents' financial burden for capital improvement costs. **(Dandalides)**

**Objective:** Investigate combining the Village and Township into a single municipality. **(Dandalides)**

**Objective:** Investigate the imbalance between water usage (purchased) and sewer discharge (estimated to be over 50% more sewer disposal than water purchased). Determine and execute steps to remediate. **(Dandalides)**

**Objective:** Update/standardize Village staff contracts, including performing legal reviews, standardizing the contracts, ensuring the contracts are competitive, and making the contracts finite in duration. **(Dandalides)**

**Objective:** Reduce/minimize the taxpayer burden for CIP funding (by maximizing outside/other funding). **(Papacek)**

**Objective:** Keep taxes, fees, and utility rates predictable. **(Papacek)**

**Objective:** Spend conservatively and prove the value of every dollar. **(Papacek)**

**Objective:** Commit to financial simplicity and clarity. **(Papacek)**

**Objective:** Be excellent stewards of taxpayer dollars. **(Papacek)**

#### **GOAL: PROMOTE PROPER MANAGEMENT OF CAPITAL ASSETS AND INFRASTRUCTURE**

**Objective:** Perform analysis of the CIP to determine appropriate use of the 75/25% Village infrastructure funding. **(Dandalides)**

**Objective:** Investigate alternative funding strategies for the CIP, including bonding, special assessments, and tax millage levies. **(Dandalides)**

**Objective:** Fix the small things faster (sidewalks, etc.). **(Papacek)**

## **GOAL: PROMOTE A POSITIVE COMMUNITY IMAGE**

**Objective:** Promote positive, collaborative working relationships with both the DDA and the Township, focusing on common objectives, leadership capabilities, and adequate funding. *(Dandalides)*

**Objective:** Improve approachability and transparency. *(Papacek)*

**Objective:** Strengthen community pride and connection. *(Papacek)*

**Objective:** Deliver consistent professional, friendly service. *(Papacek)*

**Objective:** Reflect a positive Village identity and support services to residents that are unique to the Village. *(Ford)*

## **GOAL: PROMOTE QUALITY RECREATION SERVICES AND ENVIRONMENTAL STEWARDSHIP**

**Objective:** Continue enhancements to Children's Park, including bridge replacement and bank stabilization. *(Ford)*

**Objective:** Investigate the benefits and costs of being a voting member of the Paint Creek Trailways Commission and seek key stakeholder input. *(Ford)*

## **GOAL: PROMOTE EFFICIENT AND EFFECTIVE MUNICIPAL OPERATIONS**

**Objective:** Continue looking at staff needs; Additional staffing to handle building inspections in-house. *(Ford)*

**Objective:** Enhance and support DPW, Police, DDA in their ability to service our residents; DPW building, security cameras, lumberyard development. *(Ford)*