VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2025-2026
FUND: 101-General Fund
DEPT: 751-Parks and Rec
REQUESTED BY: WSANCHEZ
DATE: 1/8/2026
AMENDMENT # BA-2025-101-751-01

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
101-751-702-001	Overtime Wages		300		500	800	appropriate from fund balance
101-751-920-000	utilities		1,500		600	2,100	appropriate from fund balance
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
NET CHANGE IN BUDGET:				0	1,100		

Approved by Village Manager: _____ Date: _____

Approved by Village Council: _____ Date: _____