VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2025-2026
FUND: 207
DEPT: Police
REQUESTED BY: Mark Amundson
DATE: 1/12/2026
AMENDMENT # BA-2026-207-001

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
207-000-694-000	Miscellaneous Revenue	6,000	6,000	2,173	0	8,173	State of Michigan Jag Grant
207-301-957-000	Education and Training	8,000	8,000	0	445	8,445	Grant Paid Tution
207-301-863-000	Travel Expense	4,000	4,000	0	1,728	5,728	Grant Paid - Travel Expenses
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
					0	0	
						0	
						0	
						0	
						0	
						0	
NET CHANGE IN BUDGET:				2,173	2,173		

Approved by Village Manager: _____ Date: _____

Approved by Village Council: _____ Date: _____