



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: August 11, 2025

TOPIC Proposed 2025-2031 Capital Improvement Plan

BACKGROUND BRIEF:

Administration is requesting that Council postpone action on adoption of the 2025-2031 Capital Improvement Plan to permit more time for the Planning Commission to review and comment on the proposed plan. The Planning Commission was scheduled to take action at its July 7 regular meeting, but a lack of a quorum of the body resulted in the Commission's meeting being cancelled.

The proposed plan was presented to the Planning Commission for comment at its August 4, 2025, and the Planning Commission recommended adoption.

Attached is the proposed six-year capital improvement plan.

SUMMARY OF PREVIOUS COUNCIL ACTION:

06/09/2025 – Council held a work session meeting to review, discuss, and make changes to the proposed 2025-2031 Capital Improvement Plan.

06/23/2025 – Council conducted a public hearing on the proposed CIP, referred the CIP to the Planning Commission for review and comment, and scheduled the plan for consideration for adoption at the Village Council's July 14, 2025, regular meeting.

07/14/2025 – Council postponed consideration of the adoption of the Village of Lake Orion 2025-2031 Capital Improvement Plan until Village Council's regular meeting to be held on August 11, 2025,, to permit additional time for the Planning Commission to review and comment on the proposed plan.

FINANCIAL IMPACT:

The draft Capital Improvement Plan identifies \$26,158,272 in capital needs for the Village over the next six years to be funded from a variety of sources.

RECOMMENDED MOTION:

To adopt the 2025-2031 Village of Lake Orion Capital Improvement Plan with the revision reflecting the change in estimated cost for the Atwater Park Basketball Court Replacement Project from \$40,000 to \$84,000.