

## TYPICAL BILL COMPARISON USING NEW RATES

Village of Lake Orion Water System

CURRENT RATES

NEW / CALCULATED RATES

RTS \$79.98

\$97.66

COST PER UNIT \$6.78

\$7.30

COST PER UNIT OF WATER **\$7.30**

QUARTERLY

| METER SIZE IN INCHES | CUBIC FT USED | VOLUME CHARGE | BASE RATE CHARGE | NEW BILL        | OLD BILL | CHANGE IN BILL | PERCENT INCREASE |
|----------------------|---------------|---------------|------------------|-----------------|----------|----------------|------------------|
| 3/4                  | 300           | \$21.91       | \$97.66          | <b>\$119.56</b> | \$100.32 | \$19.24        | 19.2%            |
| 3/4                  | 800           | \$58.42       | \$97.66          | <b>\$156.08</b> | \$134.22 | \$21.86        | 16.3%            |
| 3/4                  | 1,500         | \$109.54      | \$97.66          | <b>\$207.19</b> | \$181.68 | \$25.51        | 14.0%            |
| 3/4                  | 2,500         | \$182.56      | \$97.66          | <b>\$280.22</b> | \$249.48 | \$30.74        | 12.3%            |
| 3/4                  | 3,500         | \$255.59      | \$97.66          | <b>\$353.24</b> | \$317.28 | \$35.96        | 11.3%            |

|                           |           |              |            |              |              |            |       |
|---------------------------|-----------|--------------|------------|--------------|--------------|------------|-------|
| 1                         | 10,000    | \$730.25     | \$122.08   | \$852.33     | \$777.98     | \$74.35    | 9.6%  |
| 1 1/2                     | 15,000    | \$1,095.38   | \$341.78   | \$1,437.16   | \$1,296.92   | \$140.24   | 10.8% |
| 2                         | 25,000    | \$1,825.63   | \$654.28   | \$2,479.91   | \$2,230.85   | \$249.06   | 11.2% |
| 3                         | 50,000    | \$3,651.26   | \$1,464.89 | \$5,116.16   | \$4,589.74   | \$526.42   | 11.5% |
| 4                         | 100,000   | \$7,302.53   | \$0.00     | \$7,302.53   | \$6,780.00   | \$522.53   | 8%    |
| 6                         | 600,000   | \$43,815.17  | \$0.00     | \$43,815.17  | \$40,680.00  | \$3,135.17 | 8%    |
| 8                         | 1,000,000 | \$73,025.28  | \$0.00     | \$73,025.28  | \$67,800.00  | \$5,225.28 | 8%    |
| 10                        | 229,492   | \$16,758.72  | \$0.00     | \$16,758.72  | \$15,559.56  | \$1,199.16 | 8%    |
| 12                        | 1,500,000 | \$109,537.92 | \$0.00     | \$109,537.92 | \$101,700.00 | \$7,837.92 | 8%    |
| GALLONS INCLUDED MIN BILL |           |              |            | 0            | 0            |            |       |