



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: November 10th, 2025

TOPIC: Budget Amendment for Appropriation of Funds for Purchase of Pavement Crack Sealing Equipment

BACKGROUND BRIEF: The Village of Lake Orion currently contracts pavement crack sealing services annually, spending between \$16,000 and \$23,000 per year. In 2024, the Village spent \$16,000, which was only sufficient to complete Broadway Street and Atwater Street. The limited scope of work restricts the Village's ability to maintain all necessary roadway segments, resulting in deferred maintenance and potential long-term pavement deterioration.

PROPOSED ACTION: The Department of Public Works proposes to purchase pavement crack sealing equipment to perform this work in-house. This will increase the number of streets treated each year, provide greater scheduling flexibility, and reduce long-term contract costs.

The total cost of the proposed equipment is \$17,275.

To fund the purchase, the Department requests a budget amendment to appropriate \$17,275 from the Public Works Fund Balance to the Capital Equipment line item.

Financial Impact:

- **Amount:** \$17,275
- **Funding Source:** Public Works Fund Balance
- **Current Fund Balance:** \$158,676.10
- **Estimated Annual Savings:** Up to \$20,000 in contracted services (depending on annual scope)

RECOMMENDED MOTION: To approve the Budget Amendment BA-2025-225-441-01 for the appropriation of \$17,275 from the Public Works Fund Balance for the purchase of pavement crack sealing equipment and authorize the Department of Public Works to proceed with procurement.