

**Project Cost Estimate for
Lake Orion Lift Stations - Phase 1
PRJ1-3381
22-Aug-24**

	<u>Total Cost</u>	<u>% of Construction</u>
1) Construction	\$ 2,774,000	
Project Construction Cost (Est)		
2) Project Development: Engineering Consulting	\$ 134,000	4.83%
3) Project Financing & Legal	\$ 11,000	0.40%
3) Right-of-Way Services	\$ 10,000	0.36%
4) Exclusive County Services	\$ 251,000	9.05%
5) Subtotal:	\$ 3,180,000	
6) Contingency (10%)	\$ 318,000	11.46%
	Total Project Cost	Total % Admin & Contingency
	\$ 3,498,000	26.10%
Grant Funding	\$ 1,750,000	<i>Congressional Community Projects Grant</i>
	\$ 335,000	<i>ARPA Funding</i>
Remaining Funded by Village	\$ 1,413,000	