

Village of Lake Orion Parks & Recreation Committee Budget
2024-2025 Possible Budget Items for Planning

| | Budget Item | Priority Level | Cost Estimate | Cost Actual | Notes | Voted & Agreed |
|---|--|----------------|---------------|--|-------------------------------|---|
| 1 | Children's and Meek's Park - Bank Stabilization | High | | | | |
| 2 | DPW Assigned daily maintenance employee on grounds | High | \$2,500 | 7-24 DDA seasonal helper \$18.25 hour x 8 hours=\$146/week x 20 weeks =\$2,920. | Motion and contact DDA | Yes 6-25-24 7-24 denied manager and DPW Director Sanchez |
| 3 | Atwater Park Basketball Court - 4" | High | \$6,000 | 5-28-24 Birmingham Seal \$30,733.00 (50x50 2,500sf) removal +\$4,700 9-21-24 Hutch Paving \$33,965.00 (68x50 3,400sf) and removal | DPW to look into cost 6-25-24 | |
| 4 | Green's Park Pavilion at SW of basketball court | High | | | | |
| 5 | Atwater Additional Swings | Medium | 1200-1500 | | | |
| 6 | Children's Additional Shade Sail(s) (1-3) | Medium | 1200 each | | | |
| 7 | Green's Park Retaining Wall | Medium | | | | |
| 8 | Children's Park Bridge | Medium | | | | |
| 9 | Unger Park Basketball court | Medium | | Birmingham Seal \$15,000.00 5-28-24 (quarter court) | | |