VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2023-2024

NET CHANCE IN DUDCET.

FUND: DEPT:

REQUESTED BY:

DATE:

AMENDMENT#

AMENDMENT #						NEW	
				REVENUE	EXPENDITURE	AMENDED	
ACCT#	ACCT NAME	ADOPTED	AMENDED	CHANGE	CHANGE	BUDGET	REASON
248-260-920-000	Utilities		4,800		2,145	6,945	Higher Estimated Cost of Utilities
							Lagging cancellation of outside
248-728-888-001	Cont Ser Brand Mkt		19,700		4,500	24,200	contract
							Under Estimated Bond Fund
248-260-805-000	Audit		2,000		950	2,950	Impact
	Education &						
248-260-957-000	Training		920		3,492	4,412	Attend Main Street Conf.
	Capital Outlay -						
248-730-975-009	Dumpsters		30,000		(11,087)	18,913	Deferred Plan fof Dumpster(s)
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
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						0	
						0	
						0	

NET CHANGE IN BUDGET.	U	U	

Approved by Village Manager: ______ Date: ______ Date: ______