

**Orion Community Cable Communications Commission
2026 Budget Proposal for Adoption in December 2025**

Orion Cable Commission 2026 Budget Proposal

11/9/2025

<u>Category</u>	<u>2026 Budget</u>
Income:	
Franchise & PEG Fees	520,000
Interest	95,000
Total Income	615,000
Prior Year Carryover	3,151,291
Total Income + Carryover	\$ 3,766,291
Expenses:	
Administrative	400
Building Maintenance	500
Contracted Liaison	15,000
Cable Connections	2,400
Capital Improvements	60,000
Education	-
Grants	102,000
Insurance	6,000
Meals & Travel	-
Membership Fees	2,000
ONTV	503,400
Professional Services	16,000
Shared Building Services	8,000
Total Expense	715,700
Total Income - Total Expense	<u>(100,700)</u>
Projected Year End Carryover	\$ 3,050,591
Unbudgeted Contingency	\$ 200,000