



## COUNCIL ACTION SUMMARY SHEET

**MEETING DATE:** March 23, 2026

**TOPIC** Finalize and Adopt FY 2026-27 Village Council Goals and Objectives

### BACKGROUND BRIEF:

Council is scheduled to review, finalize, and adopt its FY 2026-27 goals and objectives based on the discussions held during the goal setting work sessions held in January and February. The Village Manager is requesting some modifications.

Attached is the Council's final list of goals and objectives and the meeting minutes from the final work session. The Village Manager offers the following comments on the proposed list:

1. Objective 1.2 – Delete. Council discussed this matter at the March 9 Council meeting and opted not to move forward with this suggestion.
2. Objective 1.4 – This item is not a sufficient objective as stated. More specificity is required.
3. Objective 2.1 – This item is not a sufficient objective as stated. More specificity is required.
4. Objective 2.2 – This objective requires further specificity. Alternative funding (new revenue sources or cost reductions) for what?
5. Objective 3.2 – Recommend revising this item to read: "Investigate and plan for Lake drawdown structure repairs"
6. Objectives 4.1 through 4.3 – These items are not sufficient objectives as stated. More specificity is needed.
7. Objective 4.6 – This item is not a sufficient objective as stated. More specificity is needed.

### SUMMARY OF PREVIOUS COUNCIL ACTION:

01/26/2026 – Council held its first goal setting work session, reviewed prior year's goals and objectives, and development new items.

02/09/2026 – Council held its second goal setting work session and made changes. Discussion followed into regular meeting.

### FINANCIAL IMPACT:

None

**RECOMMENDED MOTION:**

To adopt the FY 2026-27 Village Council goals and objectives as (*presented/modified*).