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## **COUNCIL ACTION SUMMARY SHEET**

**MEETING DATE:** June 23, 2025

**TOPIC** Proposed 2025-2031 Capital Improvement Plan

### **BACKGROUND BRIEF:**

Village Council is scheduled to hold a public hearing to receive public comment on the proposed 2025-2031 Capital Improvement Plan.

Council held a work session on June 9, 2025, to review and discuss the draft plan.

The proposed plan will be presented to the Planning Commission for comment at its July 7, 2025, regular meeting prior to final submission to the Village Council on June 14.

Attached is the proposed six-year capital improvement plan.

### **SUMMARY OF PREVIOUS COUNCIL ACTION:**

06/09/2025 – Council held a work session meeting to review, discuss, and make changes to the proposed 2025-2031 Capital Improvement Plan.

### **FINANCIAL IMPACT:**

The draft Capital Improvement Plan identifies \$26,114,272 in capital needs for the Village over the next six years to be funded from a variety of sources.

### **RECOMMENDED MOTION:**

#1 – To open the hearing to receive public comments on the proposed Village of Lake Orion 2025-2031 Capital Improvement Plan.

#2 – To close the public hearing on the proposed Village of Lake Orion 2025-2031 Capital Improvement Plan.

#3 – To refer the proposed Village of Lake Orion 2025-2031 Capital Improvement Plan to the Planning Commission for review and comment and to schedule the plan for consideration for adoption at the Village Council's July 14, 2025, regular meeting.