

Village of Lake Orion DPW Leaf Collection



Schedule

- The Village will again provide curbside leaf pick up to Village residents. We encourage you to rake your leaves to the curb as early in the season as possible, as Michigan weather conditions are unpredictable.

- The schedule for leaf pick up is as follows:

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- Section 1 – East of M-24

- Section 2 – West of M-24 and east of the Lake

- Section 3 – The Islands - Swiss Village ... Bellevue... Recreation Heights ... Park Island

In the spring depending on weather DPW collects leaves for 3 additional weeks as needed

	Pick Up Starts	Last Pick Up
Section 1	Week 1	Week 4
Section 2	Week 2	Week 5
Section 3	Week 3	Week 6

DPW Equipment Used for Leaf Collection

2007 GMC 5-yard dump truck (same truck used to plow major streets in winter)

2004 Leaf Vacuum

2018 Leaf Collection Box

Yard Rakes

Just a side note: If we no longer provided leaf collection we would still need to use this equipment to remove the leaves from all village properties. (6 parks, 2 cemeteries, Village Hall, DPW Yard and all Village Parking Lots)



How does
this all get
paid for

VILLAGE OF LAKE ORION DPW TIME SHEET														Week Beginning _____		
														Week Ending _____		
Employee Signature _____				Department Head Approval _____												
	Mon /		Tue /		Wed /		Thu /		Fri /		Sat /		Sun /		Payroll Use	
	Hours	Code(s)	Hours	Code(s)	Hours	Code(s)	Hours	Code(s)	Hours	Code(s)	Hours	Code(s)	Hours	Code(s)	Total	
DPW																
Holiday																
Vacation																
Sick																
Personal																
Comp Used																
Building																
Leaf P/U																
Mechanical																
ODA																
Cemetery																
Parks																
Stormwater																
MAJOR STREET																
Rtn Maint																
Traffic																
Wntr Maint																
LOCAL STREET																
Rtn Maint																
Traffic																
Wntr Maint																
WATER/SEWER																
General																
Staking																
Mtr Read																
Mtr Repr																
Hydr Repr																
Flushing																
Main Repr																
Turn Off/On																
Tap / Main																
Constr																
TOTAL HOURS		+		+		+		+		+		+		=		TOTAL HOURS

Village of Lake Orion – Annual Leaf Collection Cost Analysis
Prepared for: Village Manager Darwin McClary
Date: February 18, 2025

Overview

The Village of Lake Orion Department of Public Works (DPW) conducts leaf collection twice per year:

- **Fall Collection:** 6 weeks (341 hours in 2024)
- **Spring Collection:** 3 weeks (164 hours in 2024)
- **Total Hours:** 505 hours
- **Total Labor Cost:** \$18,356.75

Annual Costs Breakdown

1. **Labor Costs:** \$18,356.75
2. **Fuel Costs:** \$1,927.30
3. **Equipment Repair (2024):** \$8,850
4. **Leaf Disposal:** \$3,000

Equipment Investment History

- **Leaf Vacuum (2004):** \$13,800 (Bell Equipment)
- **Leaf Collection Box (2005):** \$7,000
- **Leaf Collection Box (2016):** \$7,100

Total 2024 Operating Cost

- **Total Expenses:** \$32,134.05 (Labor, Fuel, Repairs, and Disposal)
- **Excluding Repairs:** \$23,284.05 (Annual Operating Cost without major repairs)

Considerations for Discussion

- **Equipment Aging:** The leaf vacuum, purchased in 2004, is now 20 years old and may require additional maintenance or replacement.
 - **Long-Term Cost Management:** Evaluating potential equipment replacement or alternative collection methods to optimize efficiency and reduce ongoing repair costs.
 - **Budget Impact:** Ensuring sustainable funding for continued operations and potential capital investments.
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