



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: June 23, 2025

TOPIC Future of Public Works Department Leaf Collection Services

BACKGROUND BRIEF:

Council is scheduled to hold a public hearing to receive public comments on the future of the Public Works Department's Spring and Fall leaf collection program. Council directed Administration to schedule a public hearing in June on this matter as a result of discussions during the Council's recent budget work sessions.

Public Works Director Sanchez will give a brief presentation on the Department's program at Monday's meeting prior to the opening of the public hearing. Attached are copies of the presentation and the cost analysis provided to Council during the budget work sessions.

SUMMARY OF PREVIOUS COUNCIL ACTION:

04/22/2025 – Council directs administration to schedule a public hearing during one of the June meetings to gather public input on whether to continue the Village's leaf pickup service.

FINANCIAL IMPACT:

The 2024 total cost for the leaf collection program was \$32,134.05, including labor, fuel, equipment repairs, and disposal. Total cost excluding equipment repairs was \$23,284.05. It should be noted that the leaf vacuum and leaf collection box equipment will still be needed if the program is discontinued in order to clear leaves from the cemeteries, parks, and other Village properties.

RECOMMENDED MOTION:

None