



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: August 24, 2026

TOPIC FY 2026-27 Budget Amendment – 2026 Sidewalk Improvement Program District #2 Bulletin #1 Scope of Work

BACKGROUND BRIEF:

Council is scheduled to consider approving an amendment to the FY 2026-27 Budget to increase the appropriation to the 2026 Sidewalk Improvement Project construction account to provide the necessary funds for the Bulletin #1 additional scope of work approved by Council at its July 27, 2026, meeting.

SUMMARY OF PREVIOUS COUNCIL ACTION:

07/27/2026 – Council approved the 2026 Sidewalk Improvement Project (SWIP) District #2 Bulletin #1 as presented and recommended by the Village Engineer, which adds the uncompleted 2025 sidewalk repair work to the 2026 contract with Italia Construction in the amount of \$2,633.28, and to authorize the Village Manager to execute all necessary documents relating to this contract change.

FINANCIAL IMPACT:

If approved, the budget amendment would provide a supplemental appropriation of \$2,634 to the FY 2026-27 Budget Account No. 410-260-940-002 – Sidewalk Improvement Fund – District #2 Sidewalk Repair

RECOMMENDED MOTION:

To approve FY 2026-27 Budget Adjustment #BA-2027-410-02 as presented to provide a supplemental appropriation for the 2026 Sidewalk Improvement District #2 Project Bulletin #1 additional scope of work in the amount of \$2,634 to increase the appropriation from \$43,412 to \$46,046.