

VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2026-27
FUND: Sidewalk Improvement
DEPT: Various
REQUESTED BY: D McClary
DATE: 8/20/2026
AMENDMENT # BA-2027-410-02

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
410-260-940-002	District 2 Sidewalk Repair	22,804	43,412		2,634	46,046	Supplemental appropriation for Bulletin #1 additional scope of work

NET CHANGE IN BUDGET:	0	2,634
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Approved by Village Manager:  Date: 08/20/2026
Approved by Village Council: _____ Date: _____