VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2023-2024
FUND: 207-Police
DEPT: 207-Police
REQUESTED BY: Stouts
DATE: 5.1.2024
AMENDMENT # 23-051

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
207-301-801-000	Contract Srvs	3,000	137,000		42,219	179,219	Coverage from O.C.S.D March 2024
207-301-702-000	Wages PT	60,000	61,800		(42,219)	19,581	Transfer to cover costs for O.C.S.D for March 2024
207-301-801-000	Contract Srvs	3,000	179,219		10,000	189,219	Supplemental appropriation for police chief recruitment costs and to correct error in previous amendment from April 22, 2024
						0	
						0	
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						0	
						0	
						0	
NET CHANGE IN BUDGET:				0	10,000		

Approved by Village Manager: _____ Date: 05/09/2024

Approved by Village Council: _____ Date: _____