



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: January 27th, 2025

TOPIC Approval of Budget Amendment BA-2025-207-05 to provide supplemental appropriations for Police Academy training in the Police Fund

BACKGROUND BRIEF:

On 2/26/2024, The Village of Lake Orion Council approved sponsoring (2) police recruits through an MCOLES police academy with the assistance of grant funding.

An interview process was conducted and (2) reserve officers were selected for academy sponsorship. After an extensive background investigation, the recruits are scheduled to start the police academy on 01/27/2025 and will attend until 5/30/2025.

The recruit wages, FICA (Social security tax / Medicare tax), tuition for the academy, and equipment estimated to cost approximately \$42,419.

All grant paperwork through MCOLES has been turned in and the estimated grant benefit will be \$40,000.

The following accounts will be utilized for the new revenue and expenditures:

207-000-528-001 – MCOLES ACADEMY GRANT (REVENUE)

207-301-713-000 – ACADEMY WAGES (EXPENDITURE)

207-301-715-001 – ACADEMY SOCIAL SECURITY (EXPENDITURE)

207-301-957-000 – TRAINING ACADEMY (EXPENDITURE)

207-301-932-001 – EQUIPMENT ACADEMY (EXPENDITURE)

FINANCIAL IMPACT:

The estimated cost of \$42,419 was projected on the higher end and may ultimately be less. The grant funding has been submitted and is awaiting receipts for final processing of \$40,000. The village would be required to cover the difference (if applicable). A budget amendment has been created to offset any additional costs, if needed, without utilizing Police Fund Balance.

RECOMMENDED MOTION:

To approve budget amendment BA-2025-207-05 to provide the necessary supplemental appropriations for Police Academy training for two reserve police officers by increasing revenues from grant funding by \$40,000 and increasing expenditures by \$40,000 to appropriate revenue and expenditure accounts of the Police Fund.