## VILLAGE OF LAKE ORION, MICHIGAN

## **BUDGET ADJUSTMENT WORKSHEET**

**FISCAL YEAR:** 2024-2025

**FUND**: 207

**DEPT:** Police

 REQUESTED BY:
 Mark Amundson

 DATE:
 1/15/2025

 AMENDMENT #
 BA-2025-207-005

AMENDMENT#	DA-2025-207-005	_					_
				DEV/ENUE	EVENIDITUE	NEW	
				REVENUE	EXPENDITURE	AMENDED	
ACCT #	ACCT NAME	ADOPTED	AMENDED	CHANGE	CHANGE	BUDGET	REASON
	MCOLES						Grant Funding for Academy
207-000-528-001	ACADEMY GRANT	0	0	40,000	0	40,000	Sponsorship
207-301-713-000	Academy Wages	0	0	0	29,000	29,000	Wages for 2 Recruits
	Academy Social						
207-301-715-001	Security	0	0	0	2,219	2,219	SS for 2 recruits
207-301-957-000	Training Academy	0	0	0	10,000	10,000	Academy Tuition for 2 recruits
	Equipment						Equipment purchases for 2
207-301-932-001	Academy	0	0	0	1,200	1,200	recruits
	•					•	Reduction to cover Academy
207-301-740-000	Operating Supplies	8,000	8,000	0	(819)	7,181	Expenses.
	Repair And	,	•		,	,	Reduction to cover Academy
207-301-930-000	Maintenance	10,000	9,725	0	(1,600)	8,125	Expenses.
						0	·
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	
						0	

NET CHANGE IN BUDGET:	40,000	40,000	

Approved by Village Manager:	 _ Date: .	
Annewed by Village Council	Doto	
Approved by Village Council:	 Date: _	