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## **COUNCIL ACTION SUMMARY SHEET**

**MEETING DATE:** July 14, 2025

**TOPIC** Proposed 2025-2031 Capital Improvement Plan

### **BACKGROUND BRIEF:**

Administration is requesting that Council postpone action on adoption of the 2025-2031 Capital Improvement Plan to permit more time for the Planning Commission to review and comment on the proposed plan. The Planning Commission was scheduled to take action at its July 7 regular meeting, but a lack of a quorum of the body resulted in the Commission's meeting being cancelled.

The proposed plan will be presented to the Planning Commission for comment at its August 4, 2025, regular meeting prior to final submission to the Village Council on August 11, 2025.

Attached is the proposed six-year capital improvement plan.

### **SUMMARY OF PREVIOUS COUNCIL ACTION:**

06/09/2025 – Council held a work session meeting to review, discuss, and make changes to the proposed 2025-2031 Capital Improvement Plan.

06/23/2025 – Council conducted a public hearing on the proposed CIP, referred the CIP to the Planning Commission for review and comment, and scheduled the plan for consideration for adoption at the Village Council's July 14, 2025, regular meeting.

### **FINANCIAL IMPACT:**

The draft Capital Improvement Plan identifies \$26,114,272 in capital needs for the Village over the next six years to be funded from a variety of sources.

### **RECOMMENDED MOTION:**

To postpone consideration of the adoption of the Village of Lake Orion 2025-2031 Capital Improvement Plan until Village Council's regular meeting to be held on August 11, 2025,, to permit additional time for the Planning Commission to review and comment on the proposed plan.