



BOARD ACTION SUMMARY SHEET

MEETING DATE: July 7, 2025

TOPIC Proposed 2025-2031 Capital Improvement Plan

BACKGROUND BRIEF:

Village Council held their public hearing on the proposed 2025-2031 Capital Improvement Plan on June 23, 2025 in which they received no public comments.

Village Council also held a work session on June 9, 2025, to review and discuss the draft plan.

The proposed plan will be presented to the Planning Commission for comment at its July 7, 2025, regular meeting prior to final submission to the Village Council on June 14.

Attached is the proposed six-year capital improvement plan.

SUMMARY OF PREVIOUS COUNCIL ACTION:

06/09/2025 – Council held a work session meeting to review, discuss, and make changes to the proposed 2025-2031 Capital Improvement Plan.

FINANCIAL IMPACT:

The draft Capital Improvement Plan identifies \$26,114,272 in capital needs for the Village over the next six years to be funded from a variety of sources.

RECOMMENDED MOTION:

To gather feedback from the Planning Commission regarding the proposed Village of Lake Orion 2025-2031 Capital Improvement Plan and to schedule the plan for consideration for adoption at the Village Council's July 14, 2025, regular meeting. The feedback is as follows:
