VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2024-2025

FUND: 490-Sewer capital improvement fund

DEPT:

 REQUESTED BY:
 Stouts

 DATE:
 2025.05.22

 AMENDMENT #
 BA-2025-490-002

| ACCT# | ACCT NAME | ADOPTED | AMENDED | REVENUE CHANGE | EXPENDITURE CHANGE | AMENDED BUDGET | REASON |
|-----------------|-------------|---------|---------|-------------------|-----------------------|-------------------|------------------------------|
| | Contractual | | | | | | Increasing expenditure. Fund |
| 190-548-801-000 | Services | 85,285 | 85,285 | | 4,715 | 90,000 | balance |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |
| | | | | | | 0 | |

| NET CHANGE IN BUDGET: | 0 4,715 | |
|------------------------------|---------|--|
| | | |
| Approved by Village Manager: | Date: | |
| Approved by Village Council: | Date: | |