

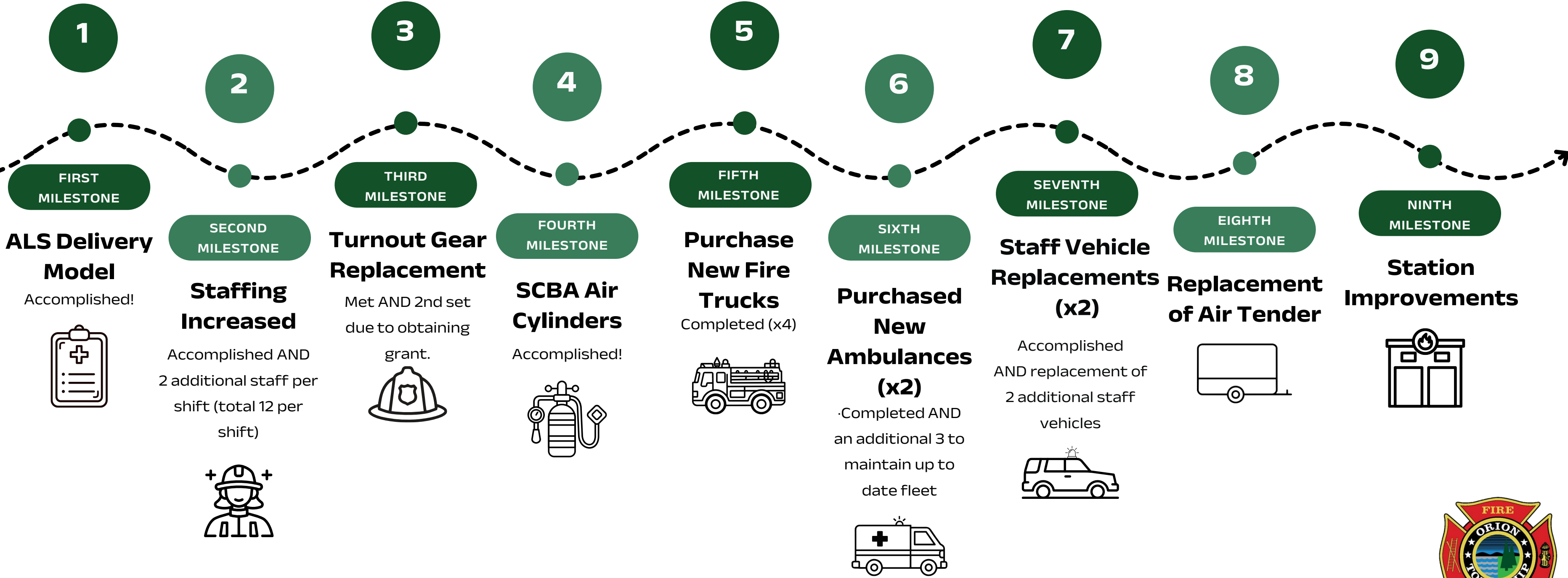


Presentation 2026

FIRE

Ryan Allen

Milestones Met Since August 2020



Why Additional Funding Is Needed?



Modern, Reliable Emergency Equipment

- Support for staffing increases
- Equipment replacement and upgrades
- Infrastructure Improvements
- Long-Term Community Benefits

• Benefits Of Modern Equipment

| Equipment Type | Year | Cost |
|-----------------------------|-------------------|-----------------------|
| SCBAs | 2029-30 | \$400,000.00 |
| Ladder (quint) used | 2028-29 | \$1,000,000.00 |
| Ambulances (2) | 2029, 2031 | \$1,000,000.00 |
| Staff Vehicles (2) | 2029 | \$150,000.00 |
| Utility Vehicles (2) | 2027, 2030 | \$150,000.00 |
| Command Vehicle (1) | 2031 | \$80,000.00 |
| Turn out Gear | 2031 | \$160,000.00 |
| Gator | 2028 | \$100,000.00 |
| Thermal Images | 2029 | \$100,000.00 |
| Training Grounds | 2028-29 | \$400,000.00 |



Increases Over The Last 5 Years



Rising Operational Costs

- Ambulance Costs 57%
- Engines 37%
- Insurance 52-69%
- Dispatch 71%
- Vehicle Maintenance 34%
- Admin Fees 647%
- Education 235%



Capital Investment Needs

Over \$3.54 million needed



Infrastructure Upgrades

Fire station expansions & modernizations



Training Facility Improvements

Updated training facilities

1

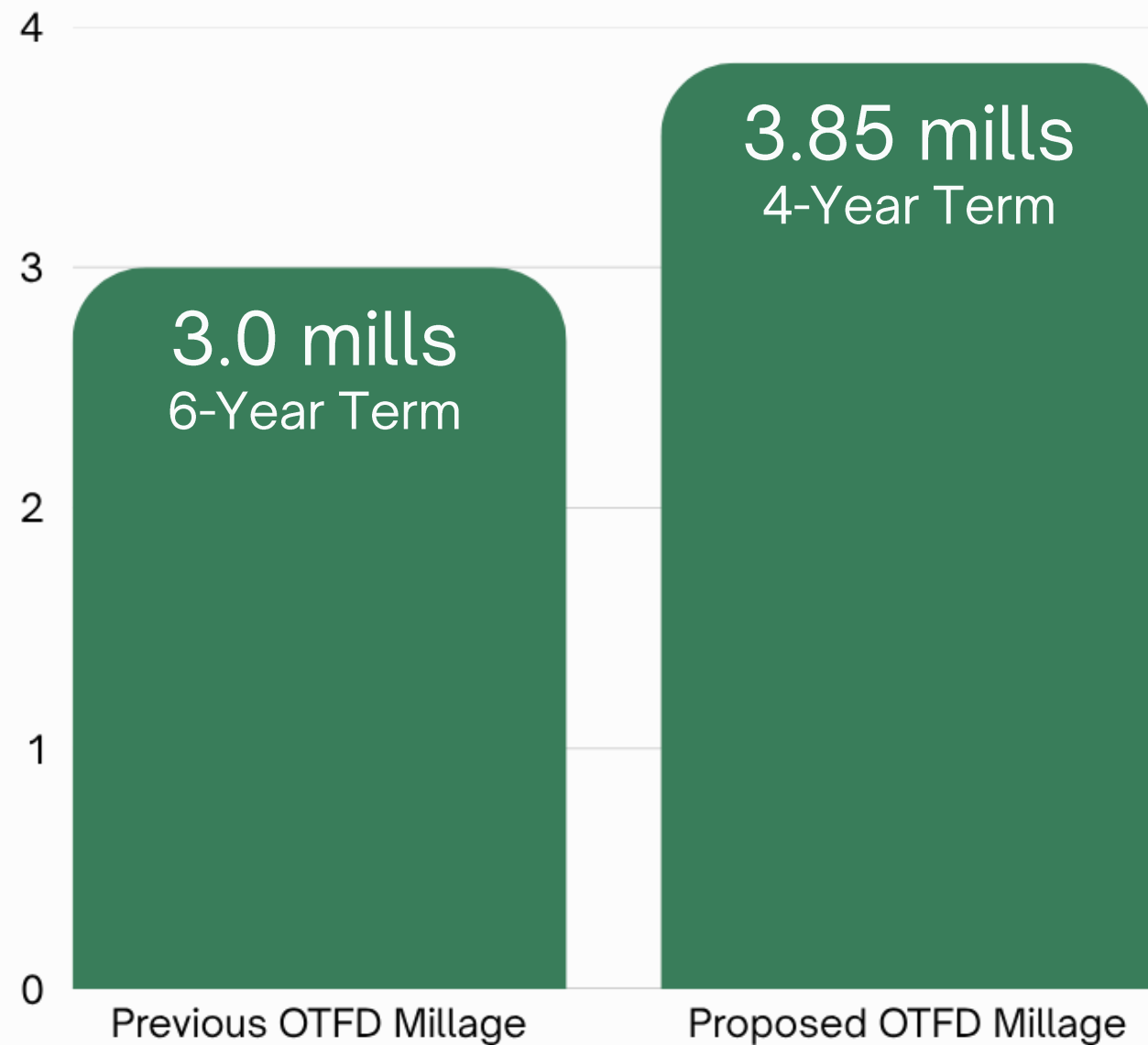
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4



Millage Rate & Term Comparison



| Local Community | Millage Rate |
|-----------------|-----------------------------|
| Oxford | 5.25 |
| Independence | 3.8379 |
| Waterford | 2.4081 + 2.52 Public Safety |
| Brandon | 4.29 + 0.6005 E&H |
| Holly | 4.5 - 5.5 |
| Addison | 3.74/0.74 Capital |





Direct Benefits For The Public



Improved Emergency Response



Advanced Equipment Benefits



Additional Staffing & Utility Vehicles
Replacements



Community Safety and Economic
Benefits



Infrastructure Updates - adding to current
facilities

