VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2024-25 FUND: General

DEPT: Information Technology

REQUESTED BY: D McClary **DATE:** 7/18/2024

AMENDMENT # BA-2025-101-228-02

| ACCT# | ACCT NAME | ADOPTED | AMENDED | REVENUE CHANGE | EXPENDITURE CHANGE | NEW AMENDED BUDGET |
|-----------------|----------------------|---------|---------|-------------------|-----------------------|--------------------------|
| 101-228-801-000 | Contractual Services | 34,986 | 82,626 | | 4,800 | 87,426 |

| NET CHANGE IN BUDGET: | 0 | 4,800 | |
|-----------------------|---|-------|--|
| | | | |

Approved by Village Manager: Date: 07/18/2024

Approved by Village Council: _____ Date: ____

REASON

Purchase of GoGov GoEnforce code enforcement software subscription