



COUNCIL ACTION SUMMARY SHEET

MEETING DATE: September 8th, 2025

TOPIC Budget Amendment Police Vehicle Equipment

BACKGROUND BRIEF:

During Fiscal Year 2024–2025, the Police Department purchased a new patrol vehicle. The vehicle was budgeted at \$56,000; however, the final purchase price was \$51,041, leaving a surplus of \$4,959 that was applied toward initial equipment purchases.

Outfitting a police vehicle for service typically costs approximately \$24,000. This includes specialized equipment such as emergency lighting, radio systems, cages, firearm racks, mobile computer and mount, antennas, router, radar unit, in-car camera system, decals, and other required components.

The Police Department utilized prior-year funds to purchase many of these items; however, additional funding is necessary to fully equip the vehicle and prepare it for service.

The Oakland County Vehicle Operations Division has provided a quote not to exceed \$7,919 for the purchase and installation of the remaining equipment. This scope includes:

- Installation of a new mobile computer, mount, antenna, and router.
- Purchase and installation of necessary lights and control modules.
- Transfer of a radar unit, in-car camera, and radio system from a decommissioned vehicle.

The final cost may be lower depending on the condition of the decommissioned unit and the extent of installation work required.

In addition, vehicle graphics and decals will be required at an estimated maximum cost of \$2,000 (vendor to be selected).

FINANCIAL IMPACT:

This expenditure aligns with the approved FY 2025–2026 Police Department Capital Improvement Plan, which anticipated \$10,000 for vehicle equipment.

The Police Department requests approval of **Budget Amendment BA-2025-207-016** in the amount of **\$9,919**, to be transferred from the Police Fund Balance to **GL 207-301-977-000 (Capital Outlay)** for the costs of equipping the new patrol vehicle for service.

RECOMMENDED MOTION:

Approve Budget Amendment BA-2025-207-016 in the amount of \$9,919 from the Police Fund Balance to GL 207-301-977-000 (Capital Outlay) for the purpose of equipping the new patrol vehicle for service.