



## COUNCIL ACTION SUMMARY SHEET

**MEETING DATE:** July 8, 2024

**TOPIC** Revisions to Proposed FY 2024-25 DDA Budget

### BACKGROUND BRIEF:

The Lake Orion Downtown Development Authority is requesting that Village Council consider revisions to the proposed FY 2024-25 DDA Budget to hold appropriations for those budget line items relating to the services provided by the Village to the DDA pending negotiation of a new services agreement. The following revisions are requested:

<u>Budget Account #</u>	<u>Description</u>	<u>From Proposed</u>	<u>To Proposed</u>
248-260-801-002	Contract Svcs-Police Admin Fee	\$ 72,904	\$ 60,000
248-260-801-003	Contract Svcs-DPW Admin Fee	\$ 36,452	\$ 30,000
248-260-801-004	Contract Svcs-GF Admin Fee	\$85,055	\$ 70,000

Village Manager McClary supports these proposed changes pending good faith negotiations on a new DDA/Village Services Agreement. If approved, DDA Executive Director Gibbs will recommend adoption of the revised budget by the DDA Board of Directors.

### SUMMARY OF PREVIOUS COUNCIL ACTION:

05/13/2024 – Council approved the Village Manager’s proposed FY 2024-25 DDA Budget as presented.

06/24/2024 – Council took no action on a request from the DDA to approve changes to the proposed FY 2024-25 DDA Budget that were approved on May 30, 2024, by the DDA Board of Directors.

### FINANCIAL IMPACT:

If approved the changes would reduce the appropriations to the contractual services line items of the proposed FY 2024-25 DDA budget for Village services by \$34,411 from \$194,411 to \$160,000. Budget amendments will be presented when a new DDA/Village services agreement is recommended to Council and DDA Board.

**RECOMMENDED MOTION:**

To approve the following revisions to the Proposed FY 2024-25 DDA Budget with all other line items to remain unchanged from Village Council’s approved budget of May 13, 2024:

<u>Budget Account #</u>	<u>Description</u>	<u>From Proposed</u>	<u>To Proposed</u>
248-260-801-002	Contract Svcs-Police Admin Fee	\$ 72,904	\$ 60,000
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