

COUNCIL MEMBER FY 2026-27 PROPOSED GOALS AND OBJECTIVES (CONSOLIDATED - 01/12/2025)

GOAL: PROMOTE SOUND AND PRUDENT FINANCIAL MANAGEMENT

Objective: Establish a revised process for budget development for the coming fiscal year that (1) establishes pre-set expenditure targets; (2) eliminates funding and operational redundancies; and (3) establishes new revenue sources or cost reductions to reduce residents' financial burden for capital improvement costs. **(Dandalides)**

Objective: Investigate combining the Village and Township into a single municipality. **(Dandalides)**

Objective: Investigate the imbalance between water usage (purchased) and sewer discharge (estimated to be over 50% more sewer disposal than water purchased). Determine and execute steps to remediate. **(Dandalides)**

Objective: Update/standardize Village staff contracts, including performing legal reviews, standardizing the contracts, ensuring the contracts are competitive, and making the contracts finite in duration. **(Dandalides)**

Objective: Reduce/minimize the taxpayer burden for CIP funding (by maximizing outside/other funding). **(Papacek)**

Objective: Keep taxes, fees, and utility rates predictable. **(Papacek)**

Objective: Spend conservatively and prove the value of every dollar. **(Papacek)**

Objective: Commit to financial simplicity and clarity. **(Papacek)**

Objective: Be excellent stewards of taxpayer dollars. **(Papacek)**

Objective: Conduct a review of Village water rates and billing practices. **(Comparoni)**

GOAL: PROMOTE PROPER MANAGEMENT OF CAPITAL ASSETS AND INFRASTRUCTURE

Objective: Perform analysis of the CIP to determine appropriate use of the 75/25% Village infrastructure funding. **(Dandalides)**

Objective: Investigate alternative funding strategies for the CIP, including bonding, special assessments, and tax millage levies. **(Dandalides)**

Objective: Fix the small things faster (sidewalks, etc.). **(Papacek)**

GOAL: PROMOTE A POSITIVE COMMUNITY IMAGE

Objective: Promote positive, collaborative working relationships with both the DOA and the Township, focusing on common objectives, leadership capabilities, and adequate funding. **(Dandalides)**

Objective: Improve approachability and transparency. **(Papacek)**

Objective: Strengthen community pride and connection. **(Papacek)**

Objective: Deliver consistent professional, friendly service. **(Papacek)**

Objective: Reflect a positive Village identity and support services to residents that are unique to the Village. **(Ford)**

GOAL: PROMOTE QUALITY RECREATION SERVICES AND ENVIRONMENTAL STEWARDSHIP

Objective: Continue enhancements to Children's Park, including bridge replacement and bank stabilization. **(Ford)**

Objective: Investigate the benefits and costs of being a voting member of the Paint Creek Trailways Commission and seek key stakeholder input. **(Ford)**

GOAL: PROMOTE EFFICIENT AND EFFECTIVE MUNICIPAL OPERATIONS

Objective: Continue looking at staff needs; Additional staffing to handle building inspections in-house. **(Ford)**

Objective: Enhance and support DPW, Police, DOA in their ability to service our residents; DPW building, security cameras, lumberyard development. **(Ford)**