



DDA ACTION SUMMARY SHEET

MEETING DATE: May 19, 2026

TOPIC DDA Budget 2026-27 - Next Steps

BACKGROUND BRIEF:

The Village Council as approved the DDA Budget for 26-27 as proposed, with the Directors on record concessions to the Managers requested PA57 Administrative Fee by Resolution. Our next steps are two-fold.

Finalize updated contacts with the Village of Lake Orion Police and Village DPW. For the police this is fairly straight forward, as we only added a 3% cost of living increase to the contract in support of the officers. For the DPW we have budgeted an amount of \$29,000, and the DPW director has consistently offered to review the type and scope of services under the contract. We may want to discuss all options with him to determine whether things like street sweeping should be replaced with another item.

I am recommending we invite the Chief and Director to a task force meeting to finalize all options and a good document for approval in June, in anticipation of a new budget year.

At the same meeting June we would adopt our Fiscal Year 26-27 Budget as approved by Council.

FINANCIAL IMPACT:

none

RECOMMENDED MOTION:

Move to invite the Village Police Chief and Director of DPW Services to a budget task force meeting to discuss and complete contracts for 26-27, such contracts to be on the June 2026 DDA Board agenda for consideration and approval.