



## **COUNCIL ACTION SUMMARY SHEET**

**MEETING DATE:** October 13, 2025

**TOPIC** Parks and Recreation Advisory Committee FY 2026-27 Capital Improvement Projects (CIP) Request

### **BACKGROUND BRIEF:**

The Parks and Recreation Advisory Committee has submitted its capital improvement requests for FY 2026-27 for Council consideration next Spring as part of the budget preparation and adoption process. Village Manager McClary has informed the Committee that the requests require additional information as outlined in the guidance provided to the Committee in April 2025. Committee Chair Ford expressed the Committee's understanding of the need to submit additional information by February 20, 2026.

Attached is the Committee's request for funding for FY 2026-27 CIP consideration.

### **SUMMARY OF PREVIOUS COUNCIL ACTION:**

None

### **FINANCIAL IMPACT:**

None

### **RECOMMENDED MOTION:**

To receive the request from the Parks and Recreation Advisory Committee for consideration for funding for FY 2026-27 Capital Improvement Projects and to consider the same as part of the FY 2026-27 budget preparation process.