VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2025-2026
FUND: 207
DEPT: Police
REQUESTED BY: Mark Amundson
DATE: 4/27/2026
AMENDMENT # BA-2026-207-003

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
207-000-694-000	Miscellaneous Revenue	6,000	9,173	1,300	0	10,473	Money From LOLA for Boat training and expenditures
207-301-957-000	Education and Training	8,000	8,445	0	400	8,845	Cost of Tuition for training academy
207-301-863-000	Travel Expense	4,000	5,728	0	900	6,628	Cost of travel Expenses - Lodging-gas/mileage-food for training academy
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
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				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
				0	0	0	
						0	
						0	
						0	

NET CHANGE IN BUDGET:	1,300	1,300	

Approved by Village Manager: _____ Date: _____

Approved by Village Council: _____ Date: _____