

VILLAGE OF LAKE ORION, MICHIGAN

**BUDGET ADJUSTMENT WORKSHEET**

FISCAL YEAR: 2025-26  
 FUND: Capital Projects Fund  
 DEPT: Various  
 REQUESTED BY: D McClary  
 DATE: 3/5/2026  
 AMENDMENT # BA-2026-401-02

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
401-000-676-101	Transfer In - General Fund	140,000	160,950	29,057		190,007	Supplemental appropriation for engineering and construction costs for Atwater Park Basketball Court
401-901-972-751	Capital Outlay - Parks	115,000	115,000		29,057	144,057	Supplemental appropriation for engineering and construction costs for Atwater Park Basketball Court

<b>NET CHANGE IN BUDGET:</b>				29,057	29,057		
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Approved by Village Manager: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by Village Council: \_\_\_\_\_ Date: \_\_\_\_\_