

COUNCIL ACTION SUMMARY SHEET

MEETING DATE: April 14, 2025

TOPIC Receive Proposed FY 2025-26 Budget and Schedule Budget Work Sessions and

Public Hearing

BACKGROUND BRIEF:

Village Manager McClary will be distributing the Proposed FY 2025-26 Budget on Monday evening and is requesting that Council receive the budget, schedule budget work sessions, and schedule the budget and Truth-in-Taxation public hearing.

The budget calendar adopted by Council earlier this year is attached for the information of Council.

SUMMARY OF PREVIOUS COUNCIL ACTION:

None

FINANCIAL IMPACT:

None

RECOMMENDED MOTION:

#1 - To receive the Village Manager's Proposed FY 2025-26 Budget and to schedule Village Council budget work sessions to review the proposed budget for 6:30 PM on the following dates: Wednesday, April 16, 2025; Monday, April 21, 2025; Tuesday, April 22, 2025; and Wednesday, April 23, 2025.

#2 – To schedule the public hearing on the Proposed FY 2025-26 Budget and proposed millage rates for Monday, May 12, 2025, at 7:30 PM.