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## **COUNCIL ACTION SUMMARY SHEET**

**MEETING DATE:** September 9, 2024

**TOPIC** Budget Amendment - Police Computers Installation and Email Migration

### **BACKGROUND BRIEF:**

LOPD computers are outdated and do not support Windows 11. The current computers will no longer be supported with the CLEMIS updates in March 2025. The new computers have already been purchased and are awaiting install.

LOPD email server is currently on an outdated web based MailEnable POP3 system. This system has vulnerabilities and will no longer be supported by our IT department.

LOPD is requesting a budget amendment in the amount of \$10,523 which includes computer installation, email migration, and monthly recurring services for Microsoft 365 for 14 users to be pulled from police fund balance.

### **RECOMMENDED MOTION:**

To approve budget amendment BA-2025-207-03 to provide a supplemental appropriation from Police Fund reserves in the amount of \$10,523 for the police computer install and email migration.