

BUDGET REPORT FOR VILLAGE OF LAKE ORION  
 Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY FUND

Section 5, Item A.

Calculations as of 04/30/2024

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 04/30/24	2023-24 PROJECTED ACTIVITY	DEPT.	2024-25 REQUESTED BUDGET	2024-25 NGR APPROVED BUDGET	2024-25 COUNCIL ADOPTED BUDGET
<b>APPROPRIATIONS</b>								
Dept 726 - DESIGN								
248-726-745-000	Beautification Supplies	1,500	648	1,500		1,500	1,500	
248-726-746-000	Hanging Baskets	3,400		3,400		4,000	4,000	
248-726-801-000	Contractual Services	5,200	3,650	5,200		5,500	5,500	
248-726-843-000	Facade Program	7,800	5	7,800		20,000	23,680	
248-726-845-000	Public Art Program					2,500	2,500	
248-726-883-000	Banners and Holiday Lighting	6,600	6,000	6,600		10,000	10,000	
248-726-975-001	Capital Outlay - Beautification					5,000	5,000	
248-726-975-002	Capital Outlay - Streets					500	500	
248-726-975-019	Covid Capital Outlay							
Totals for dept 726 - DESIGN		24,500	10,303	24,500		49,000	52,680	