

VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2024-25

FUND: General

DEPT: Revenue

REQUESTED BY: D McClary

DATE: 9/23/2024

AMENDMENT # BA-2025-101-000-01

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
101-000-676-248	Reimbursement- Admin Fee-DDA	85,055	85,055	(15,055)		70,000	Reflect DDA budget as approved by Council and adopted by DDA Board

NET CHANGE IN BUDGET:	(15,055)	0
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Approved by Village Manager:  Date: 09/23/2024

Approved by Village Council: _____ Date: _____

VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2024-25
 FUND: Police
 DEPT: Revenue
 REQUESTED BY: D McClary
 DATE: 9/23/2024
 AMENDMENT # BA-2025-207-04

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
207-000-480-000	Services Provided- DDA	113,904	113,904	(12,904)		101,000	Reflect DDA budget as approved by Council and adopted by DDA Board

NET CHANGE IN BUDGET:	(12,904)	0
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Approved by Village Manager:  Date: 09/23/2024

Approved by Village Council: _____ Date: _____


VILLAGE OF LAKE ORION, MICHIGAN

BUDGET ADJUSTMENT WORKSHEET

FISCAL YEAR: 2024-25
 FUND: Public Works
 DEPT: Revenue
 REQUESTED BY: D McClary
 DATE: 9/23/2024
 AMENDMENT # BA-2025-225-01

ACCT #	ACCT NAME	ADOPTED	AMENDED	REVENUE CHANGE	EXPENDITURE CHANGE	NEW AMENDED BUDGET	REASON
225-000-580-000	Services Provided- DDA Admin/Snow	58,452	58,452	(6,452)		52,000	Reflect DDA budget as approved by Council and adopted by DDA Board

NET CHANGE IN BUDGET:	(6,452)	0
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Approved by Village Manager:  Date: 09/23/2024

Approved by Village Council: _____ Date: _____