

GOALS AND OBJECTIVES

- **Goal 1: Promote Sound and Prudent Financial Management**

- o Objective 1.1: Investigate and Debate Paid Parking by June 30, 2026

- o Objective 1.2: Establish a revised process for budget development-
establish pre-set expenditure targets

- o Objective 1.3: Form a committee to investigate and report
Cityhood/Township consolidation

- o Objective 1.4: Water usage and Sewer Discharge Analysis

- **Goal 2: Management of CIP**

- o Objective 2.1: Analyze 75/25 Infrastructure Funding- by June 30, 2026

- o Objective 2.2: Investigate Alternative Funding strategies- eliminate funding and operational redundancies and establish new revenue sources or cost reductions

- **Goal 3: Promote Quality Recreation Services and Environmental Stewardship**

- o Objective 3.1: Children's Park Bridge and Bank Stabilization

- o Objective 3.2: Investigate and Plan for the water drawdown structure repair

- o Objective 3.3: Promote and support increased funding for Parks and Recreation Programs- consider Parks and Recreation funding requests during budget sessions

- **Goal 4: Promote Efficient and Effective Municipal Operations**

- o Objective 4.1: Positive collaborative relationships with the DDA and Township

- o Objective 4.2: Approachability and Transparency

- o Objective 4.3: Enhance and support DPW, Police, and DDA

- o Objective 4.4: Complete Ordinance Codification

- o Objective 4.5: Finalize Engineering Standards, Ordinance Revisions, and Operations Protocol - by June 30, 2026
- o Objective 4.6: Continue to Enhance Code Enforcement Efforts
- o Objective 4.7: Finish identifying, classifying, and determining use of all Village-Owned Properties