

		FY 2021 Budget	FY 2022 Budget Adopted	FY 2022 Budget Amendment	FY 2022 Budget Amended
<u>Expenditure</u>					
Administration					
	Wages	427,890	394,804	(83,421)	311,383
	Benefits	174,439	178,289	(66,579)	111,710
	Subtotal	602,329	573,093	(150,000)	423,093
	Operating Expenditures	160,561	154,672	150,000	304,672
	Total	762,890	727,765	-	727,765