

CITY OF LAKE WORTH BEACH, FLORIDA
Electric Cost of Service Study

Calculation of Fixed Costs per Customer [1]

Ln. No.	Description (a)	Residential (b)	Commercial (c)
1	Distribution Fixed Costs [2]	\$8,644,650	\$3,569,729
2	Customer Fixed Costs [2]	\$3,386,718	\$579,587
3	Total	\$12,031,368	\$4,149,316
4	Number of Customers [3]	23,758	3,128
5	Fixed Cost/Customer/Year	\$506.41	\$1,326.51
6	Fixed Cost/Customer/Month	\$42.20	\$110.54
7	Purchased Capacity [2]	\$18,923,262	\$8,781,229
8	Total Including Purchased Capacity	\$30,954,630	\$12,930,545
9	Fixed Cost/Customer/Month	\$108.58	\$344.48
10	Current Minimum Monthly Bill	\$31.40	\$50.00
11	Percent of Line 6	74%	45%
12	Percent of Line 9	29%	15%
13	Proposed Minimum Monthly Bill	\$35.00	\$100.00

[1] Based on Electric Cost of Service Study.

[2] From Table No. 5-1.

[3] From Table No. 2-1.