

# **EXECUTIVE BRIEF REGULAR MEETING**

**AGENDA DATE:** September 6, 2022

**DEPARTMENT:** City Manager

**TITLE:**

Twelfth Addendum to the Law Enforcement Service Agreement (LESA)

**SUMMARY:**

The Addendum to the Palm Beach County Sheriff's office LESA extends our law enforcement services through September 30, 2024. The cost will be \$14,386,738.00 with monthly payments of \$1,198,894.87 for Fiscal Year 2023 and the cost will be \$14,602,539.00 with monthly payments of \$1,216,878.25 in Fiscal Year 2024.

**BACKGROUND AND JUSTIFICATION:**

In FY 2008, the City of Lake Worth Beach ("City") and the Palm Beach County Sheriff's Office ("PBSO") entered into a contract entitled "Agreement for Law Enforcement Services by and between the Palm Beach County Sheriff's Office and the City of Lake Worth Beach ("LESA") which provides for all the City's law enforcement services. The original Agreement has been amended many times allowing for annual increases, as well as additional personnel requested by the City.

In preparation for the PBSO contract renewal consideration, staff met with PBSO officials to discuss the law enforcement services provided by PBSO. PBSO is committed to working with the City to enhance its law enforcement services for the residents that results into a positive impact on the community.

**MOTION:**

Move to approve/disapprove the Twelfth Addendum to the Law Enforcement Service Agreement (LESA) for Fiscal Year 2022-2024.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
12<sup>th</sup> Addendum  
PBSO Contract Cost History  
PBSO Org Chart

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$14,386,738	14,602,539.00		0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$14,386,738	14,602,539.00		0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Department Name	Division Name	Account Description	FY23 Budget (Not Yet Appropriated)	Agenda Expenditure
001-3010-521.34-50	Police	Admin	Contractual Serv.	\$14,056,074	\$13,850,556
140-8074-575.34-50	Recreation	Beach Park	Contractual Serv.	\$272,500	\$268,516
401-1240-513.34-50	Finance	Utility Cust Serv.	Contractual Serv.	\$271,638	\$267,666

Account Number	Department Name	Division Name	Account Description	FY24 Budget (Not Yet Appropriated)	Agenda Expenditure
001-3010-521.34-50	Police	Admin	Contractual Serv.	\$14,602,539.00	\$14,058,314
140-8074-575.34-50	Recreation	Beach Park	Contractual Serv.	\$268,516.00	\$272,544
401-1240-513.34-50	Finance	Utility Cust Serv.	Contractual Serv.	\$267,666.00	\$271,681