

STAFF REPORT REGULAR MEETING

AGENDA DATE: March 18, 2025

DEPARTMENT: Financial Services

TITLE:

Resolution No. 07-2025 – amending the Schedule of Fees and Charges for City services for Fiscal Year 2025

SUMMARY:

Request to amend the Schedule of Fees charged and allocated in City Clerk’s Office, Electric Utility, and Solid Waste.

BACKGROUND AND JUSTIFICATION:

On September 12, 2024, Special City Commission Meeting, the Commission approved Resolution No. 36-2024 for the Schedule of Fees and Charges for Fiscal Year 2025. The respective departments identified a need to increase fees, update the language in the schedule of fees, and allocate specific fees identified in Exhibit B, as it relates to the schedule of fees and charges which represent a reasonable reimbursement to the City for its actual costs in providing City services for fiscal year 2025.

MOTION:

Move to approve/disapprove Resolution 07-2025 approving the amendment to the Schedule of Fees and Charges for services for Fiscal Year 2025.

ATTACHMENT(S):

Resolution 07-2025
Exhibit B – Summary of Changes to FY 2025 Fees Schedule

FISCAL IMPACT ANALYSIS-N/A