

STAFF REPORT REGULAR MEETING

AGENDA DATE: March 18, 2025

DEPARTMENT: Water Utilities

TITLE:

Change Order 1 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project

SUMMARY:

Change Order 1 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project for an amount not to exceed \$6,701.14 and 30 additional days

BACKGROUND AND JUSTIFICATION:

During the design of the Parrot Cove Stormwater Improvements Project, pipes were assumed to be corrugated metal pipe (CMP). During excavation, it was revealed that pipe material changes to reinforced concrete pipe (RCP) underground, and the structures designed for the project require modification to fit the different outside diameter of RCP. The Water Utilities Department is requesting this Change Order 1, which will use project contingency allowance as well as an additional \$6,701.14 and 30 days, to make the necessary construction modifications.

This item is accompanied on the agenda by the Consolidated Utility Revenue Bond Reauthorization item.

MOTION:

Move to approve/disapprove Change Order 1 to Agreement with B&B Underground Construction, Inc. for Parrot Cove Stormwater Improvements Project

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order 1

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$6,701.14	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Storm Water Capital/Public Servies
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63.15
Project Number	ST2500
Requested Funds	\$6,701.14
Remaining Balance	\$43,298.86
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Bond