

EXHIBIT B

Position Name*	%	Fund	Dept	Activity	FY25 FT (12-10)	FY25 PT (13-10)	TOTAL WAGES	TOTAL BENEFITS	TOTAL WAGES & BENEFITS
GENERAL FUND									
<u>1010 - City Commission</u>									
EXECUTIVE ASSISTANT - CITY COMMISSION/CLERK	100%	001	1010	511	35,000		35,000	23,240	58,240
<i>Total City Commission</i>									58,240
<u>8020 - Library</u>									
LIBRARIAN I	100%	001	8020	571	16,135		16,135	22,860	38,995
BUILDING FUND									
<u>2020- Building Permits</u>									
PT- CUSTOMER SERVICE TECH (NTE 6 MONTHS 11.12.24)	100%	103	2020	515		12,758	12,759	976	13,735
PT- CUSTOMER SERVICE TECH (NTE 6 MONTHS 11.12.24)	100%	103	2020	515		12,758	12,758	976	13,734
<i>Building Fund Total</i>									27,468
WATER FUND									
<u>7022 - Water Treatment</u>									
TREATMENT OPERATOR C	100%	402	7022	533	31,167		31,167	21,989	53,156
<i>Water Fund Total</i>									53,156