

EXECUTIVE BRIEF BUDGET WORK SESSION #5

AGENDA DATE: August 29, 2022

DEPARTMENT: Financial Services

TITLE:

Decisions on Priorities and Funding Options
Supplementals - CIP

SUMMARY:

Providing opportunity to City Commissioners to discuss Budget Details

- Supplementals - CIP
- FY2023 schedule of Fees and Charges

BACKGROUND AND JUSTIFICATION:

Provides the City Commissioners an opportunity to review and discuss the Budget for FY 2023 and CIP.

FY2023 Schedule of Fees and Charges

DIRECTION:

Discussion of priorities and potential funding strategies.

ATTACHMENT(S):

Fiscal Year 2023 Operating Budgets
Supplementals
CIP Budget
FY2023 Schedule of Fees and Charges