

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 17, 2023

DEPARTMENT: Public Works

TITLE:

Work Order #10 with The Paving Lady for paving and concrete work on Wellesley and Princeton Drives

SUMMARY:

Work Order #10 to The Paving Lady contract authorizes paving and concrete work to be completed on Wellesley Drive from North Dixie Highway to North Federal Highway and on Princeton Drive from North Dixie Highway to North Federal Highway.

BACKGROUND AND JUSTIFICATION:

The City has identified Wellesley Drive from North Dixie Highway east to North Federal and Princeton Drive from North Dixie Highway to North Federal Highway as infrastructure in very poor condition requiring rehabilitation. The City currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of removing the existing sidewalk and curbing and replacing with new sidewalk and curbing, milling and paving, installing new lane striping, as well as ADA improvements. The Work Order is not to exceed \$514,200.01 and will be paid for with funding from Roadway Improvement Funds and Sidewalk and ADA Special Projects Funds.

MOTION:

Move to approve/disapprove Work Order #10 with The Paving Lady at a cost not to exceed \$514,200.01.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #10

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	\$514,200.01	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	0	0	0	0
Capital	\$514,200.01	0	0	0	0
Net Fiscal Impact	\$514,200.01	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation		
	Expenditure	Expenditure
Department	Public Services	Public Services
Division	Street Maintenance	Street Maintenance
GL Description	Improve other than build / Infrastructure	Improve other than build / Infrastructure
GL Account Number	170-5020-519-63-15	170-5020-519-63-15
Project Number	AP2324 (for Sidewalk)	GV2301 (for Roadway/Street)
Requested Funds	\$87,442.00	\$426,758.01