

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 3, 2023

DEPARTMENT: Leisure Services

TITLE:

Northwest Ballfield Athletic Facility Field Light Replacements

SUMMARY:

Purchase order with Musco Sports Lighting, LLC., for the purchase and installation of new LED athletic field lighting at the Northwest Ballfields Sports Complex.

BACKGROUND AND JUSTIFICATION:

In 2000 the City installed Musco Sports field lighting fixtures in the Northwest Ballfields Sports Complex. The existing light fixtures have outlived their useful life expectancy and are starting to fail causing safety issues for our athletic program participants.

The discussion of utilizing funds from the American Rescue Plan Act (ARPA) for field lighting replacement was brought forward and approved by the City Commission during the Fiscal Year 23 budget workshops. The purchase and installment of new lighting would bring our athletic facility up to the Illuminating Engineering Society (IES) Safety standards.

Per the city's procurement policy, the city is allowed to piggyback off of other municipal agency contracts. This purchase order would piggyback off of the Clay County agreement procured through RFP 18/19-2.

MOTION:

Move to approve/disapprove the purchase order with Musco Sports Lighting, LLC., for the Northwest Ballfield Athletic Facility Light Replacements.

ATTACHMENT(S):

Fiscal Impact Analysis
Clay County Contract
Scope of Work
Field Light Condition Photos

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	\$656,611	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	0	0	0	0
Capital	\$656,611	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		Leisure Services
Recreation Programs		Recreation Programs
GL Description		
GL Account Number	ARPA Funds, Other Sources & Uses	130-0000-223.90-00
Project Number		
Requested Funds		\$656,611.00

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation	
	Expenditure
Department	
Division	
GL Description	
GL Account Number	
Project Number	
Requested Funds	