

City of Lake Worth Beach
FY 2022 CIP

/----- Source of Funds -----/									
Project Title	FY 2022 Requets	Pay Go	Fund Balance	Transfers From Other Funds	Grant - In Hand	Grant - To Apply	Sales Tax	New Borrowing	
ENTERPRISE FUNDS									
Water Fund									
S Booster Repairs- N booster									
Lake Osborne Watermain Replacement - SRF Funded	-								
Water Distribution Pumping and Storage	-								-
Water Mains	1,150,000								1,150,000
Raw Water Wells	1,262,000								1,262,000
Nitrification Action Plan/Water Age Study	150,000		150,000						-
Water Treatment Plant Improvements	1,340,000					990,000			350,000
Total Water Fund	3,902,000	-	150,000	-	-	990,000	-		2,762,000
<i>crossfoot error s=0</i>									