

		FY 2021	FY 2022	FY 2022	FY 2022
		Budget	Budget	Budget	Budget
			Adopted	Amendment	Amended
<u>Expenditure</u>					
Administration					
	Wages	668,392	702,346	51,900	754,246
	Benefits	325,182	339,520	19,000	358,520
	Subtotal	993,574	1,041,866	70,900	1,112,766
	Operating Expenditures	938,298	685,481	-	685,481
	Total	1,931,872	1,727,347	70,900	1,798,247